

Fitchburg Gas and Electric Light Company
Electric Division Operating Revenues
For the Twelve Months Ended December 31, 2000

DTE 02-24 and DTE 02-25
Attachment DTE 3-19
Electric Division
Page 1 of 2

LESS:										REVENUE REQUIREMENTS ANALYSIS			
		Seabrook											
Electric		Amortization	Energy	External	Transmission	Standard	Default	Total		Base	Internal	Water	
Total		Surcharge	Efficiency	Transmission	Charge	Offer Service	Service	per Books		Distribution	Transmission	Heater	
												Rentals	
OPERATING REVENUES													
Sales													
Total Sales		54,891,900	3,725,125	1,284,847	1,781,983	13,493,971	17,954,476	1,206,480	15,445,018	14,641,454	757,981	45,583	
Total Other Operating Revenues		341,872	0	643	1,197	2,922	0	0	337,110	336,778	332	0	
TOTAL OPERATING REVENUES		55,233,772	3,725,125	1,285,490	1,783,180	13,496,893	17,954,476	1,206,480	15,782,128	14,978,232	758,313	45,583	

DTE 02-24 and DTE 02-25
Attachment DTE 3-19
Electric Division
Page 2 of 2

	LESS:						REVENUE REQUIREMENTS ANALYSIS			
	Seabrook						Total	Base	Internal	Water Heater Rentals
	Electric	Amortization	Energy	External	Transmission	Standard	per Books	Distribution	Transmission	
	Total	Surcharge	Efficiency	Transmission	Charge	Offer Service				
OPERATING REVENUES										
Sales										
Total Sales	54,925,951	3,944,067	1,479,121	1,729,872	12,283,403	17,233,345	16,599,837	15,292,663	1,242,784	64,390
Total Other Operating Revenues	163,987	0	0	0		0	163,987	163,987	0	0
TOTAL OPERATING REVENUES	55,089,938	3,944,067	1,479,121	1,729,872	12,283,403	17,233,345	16,763,824	15,456,650	1,242,784	64,390